

IFB INDUSTRIES LIMITED
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088

PART I				Rs. In Lacs
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013				
Particulars	3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations				
(a) Net sales/income from operations (net of excise duty)	22,604	21,055	19,408	89,733
(b) Other operating income	464	482	504	1,858
Total income from operations (net)	23,068	21,537	19,912	91,591
2 Expenses				
(a) Cost of materials consumed	8,693	7,398	8,191	35,648
(b) Purchase of stock- in- trade	6,767	4,808	3,887	21,042
(c) Changes in inventories of finished goods, work-in progress and stock-in-trade	(2,250)	572	(412)	(1,796)
(d) Employee benefits expense	2,390	2,439	1,926	8,494
(e) Depreciation and amortisation expense	511	512	411	1,832
(f) Other expenses	6,821	5,752	5,119	23,179
Total expenses	22,932	21,481	19,122	88,399
3 Profit from operations before other income, finance costs and exceptional items (1-2)	136	56	790	3,192
4 Other income	175	435	144	1,169
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	311	491	934	4,361
6 Finance costs	14	4	4	20
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	297	487	930	4,341
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7-8)	297	487	930	4,341
10 Tax expense	84	78	300	1,196
11 Net profit from ordinary activities after tax (9-10)	213	409	630	3,145
12 Extraordinary item (net of tax expense Rs. Nil)	-	-	-	-
13 Net profit for the period/year (11+12)	213	409	630	3,145
14 Paid-up equity share capital (Face Value - Rs. 10/- each)	4,128	4,128	4,128	4,128
15 Reserve excluding revaluation reserves as per balance sheet of previous accounting year				27,263
16 Earnings Per Share (of Rs. 10/-each) (not annualized)				
(a) Basic and diluted, before Extraordinary items (In Rs.)	0.53	1.01	1.72	7.95
(b) Basic and diluted after Extraordinary items (In Rs.)	0.53	1.01	1.72	7.95

See accompanying notes to the financial results



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PART II	Rs. In Lacs			
SELECT INFORMATION FOR THE QUARTER ENDED 30 JUNE 2013				
Particulars	3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	10,145,597	10,145,597	10,145,597	10,145,597
- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%
2 Promoters and promoter group shareholding				
(a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	30,373,199	30,373,199	30,373,199	30,373,199
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%

Particulars	3 Months ended 30 June 2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013**

Particulars	Rs. In Lacs			
	3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue				
(a) Home appliances	19,533	17,457	15,838	75,995
(b) Engineering	3,535	4,080	4,074	15,596
(c) Unallocated	-	-	-	-
Total	23,068	21,537	19,912	91,591
Less: Inter-segment revenue	-	-	-	-
Total Operating Income	23,068	21,537	19,912	91,591
2 Segment Results- Profit (+) / Loss(-) before interest and tax				
(a) Home appliances	414	276	708	3,783
(b) Engineering	93	236	458	1,149
(c) Unallocated	(196)	(21)	(232)	(571)
Total	311	491	934	4,361
Less:				
Finance costs	14	4	4	20
Total profit before tax	297	487	930	4,341
3 Capital Employed [Segment assets- Segment liabilities]				
(a) Home appliances	14,774	15,269	14,673	15,269
(b) Engineering	9,344	9,154	7,330	9,154
(c) Unallocated	7,659	7,141	7,045	7,141
Total	31,777	31,564	29,048	31,564

Notes:

- The above unaudited results for the quarter ended 30th June, 2013 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 25th July, 2013. The said results have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the stock exchanges.
- Figures for the quarter ended 31 March 2013 is the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the respective financial years.
- Previous period figures have been re-arranged/re-grouped wherever necessary.



On behalf of the Board of Directors

Place: Kolkata
Date : 25 July 2013


Bikram Nag
Joint Executive Chairman and Managing Director