

IFB INDUSTRIES LIMITED
 Regd. Off: 14, Taratolla Road, Kolkata-700 088
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

Particulars	In Rs. lakhs		
	3 Months ended 30th June 2011	3 Months ended 30th June 2010	12 Months ended 31st March 2011
	(Unaudited)	(Unaudited)	(Audited)
1(a) Net Sales/Income from Operations	15,424	12,879	66,547
(b) Other Operating Income	372	274	1,427
Total Income	15,796	13,153	67,974
2 Expenditure			
a) (Increase)/ Decrease in Stock in trade and work in progress	(733)	(2,946)	(376)
b) Consumption of raw materials, stores and spares	7,148	7,529	28,657
c) Purchases of traded goods	2,773	2,141	11,755
d) Employees cost	1,624	1,991	6,300
e) Depreciation	337	211	1,041
f) Other Expenditure	3,662	3,142	15,470
g) Total	14,811	12,068	62,847
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	985	1,085	5,127
4 Other Income	147	133	1,780
5 Profit before Interest and Exceptional Items (3+4)	1,132	1,218	6,907
6 Interest	3	9	26
7 Profit after Interest but before Exceptional Items (5-6)	1,129	1,209	6,881
8 Exceptional Items	-	-	-
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	1,129	1,209	6,881
10 Tax Expense	215	433	1,850
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)	914	776	5,031
12 Extraordinary Item (net of tax expense Rs. Nil)	-	-	-
13 Net Profit(+)/Loss(-) for the period (11+12)	914	776	5,031
14 Paid-up equity share capital (Face Value - Rs. 10/- each)	3,622	3,621	3,622
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			17,326
16 Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items (not annualized)	2.58	2.22	14.24
b) Basic and diluted EPS after Extraordinary items (not annualized)	2.58	2.22	14.24
17 Public Shareholding			
- Number of shares	10,083,697	10,070,697	10,083,697
- Percentage of shareholding	28.44%	28.41%	28.44%
18 Promoters and promoter group shareholding			
a) Pledged/Encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non-encumbered			
- Number of shares	25,373,199	25,373,199	25,373,199
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	71.56%	71.59%	71.56%

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REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

In Rs. lakhs

Particulars	3 Months	3 Months	12 Months
	ended 30th June 2011	ended 30th June 2010	ended 31st March 2011
	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue			
a. Home Appliances	12,355	10,031	55,174
b. Engineering	3,441	3,122	12,800
c. Unallocated	-	-	-
Total	15,796	13,153	67,974
Less: Inter-Segment Revenue	-	-	-
Net Sales/Income from Operations	15,796	13,153	67,974
2 Segment Results- Profit (+) / Loss(-) before interest and tax			
a. Home Appliances	663	1,053	5,540
b. Engineering	367	259	1,333
c. Unallocated	102	(94)	34
Total	1,132	1,218	6,907
Less:			
i) Interest	3	9	26
ii) Other un-allocable expenditure net off un-allocable income	-	-	-
Total Profit before Tax	1,129	1,209	6,881
3 Capital Employed [Segment assets- Segment liabilities]			
a. Home Appliances	12,833	11,004	10,887
b. Engineering	4,951	4,520	4,829
c. Unallocated	4,823	1,821	5,404
Total	22,607	17,345	21,120

Notes:

- The above unaudited results for the quarter ended 30th June, 2011 were reviewed by the Audit Committee at its meeting held on 28th July, 2011 and approved by the Board of Directors at its meeting held on 29th July, 2011. The said results have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the stock exchanges.
- During the quarter ended 30th June 2010, the Company issued and allotted 688,850 equity shares of Rs 10/- each to its employees under IFB Industries Limited - Employees Stock Purchase Scheme 2008 (ESPS). Consequently ESPS Charge of Rs. 588 lakhs being excess of the market price of the shares over the price at which they were issued, was considered in Employee Costs for the quarter ended 30th June 2010. There has been no such cost during the current period.
- In terms of the amended Clause 41 of the listing agreement, details of number of investor complaints for the quarter ended 30th June, 2011 are as follows:
Beginning - nil, Received - 1, Disposed off - 1 and Pending - nil.
- Previous period figures have been re-arranged/re-grouped wherever necessary.

On behalf of the Board of Directors

Place: Kolkata

Date : 29th July, 2011

Bikkam Nag

Joint Executive Chairman and Managing Director